

Wassaic Fire District
Proposed Budget
For the Fiscal Year
Beginning January 1, 2011

<u>Appropriations</u>	<u>2010</u>	<u>2011</u>
Personal Services	\$ 5,000.	\$ 5,000.
Equipment/Capital Outlay	25,000.	30,000.
Office Supplies	300.	500.
Postage	250.	250.
Association Dues	1050.	1,050.
Publication of Notices	300.	300.
Gasoline, Oil, Etc.	11,000.	11,000.
Telephone	2,500.	0.
Conventions	1,200.	1,200.
Inspection Dinner	5,000.	5,000.
Fire Training	3,125.	3,125.
Fire Prevention	500.	700.
Chief & District Officers Expenses	250.	250.
Rent	30,000.	32,000.
Physicals/Drug Tests	8,000.	9,000.
Repairs-Apparatus/Equipment	25,000.	22,000.
Motor Vehicle Liability	14,000.	15,000.
Accident Policy	1,231.	4,000.
Worker's Compensation Insurance	15,000.	17,000.
Capital Apparatus Reserve Fund	15,000.	16,500.
New Truck Payment	42,000.	40,475.
EMS Supplies	2,500	6,500.
Auditor for Annual Audit	3,000	3,000.
Grant Writer	1,500	1,500.
Hose Test	2,400	2,600.
Firehouse Software Support	625	625.
Contingency Fund	2,500	2,500.
Compressed Air/Oxygen		3,000.
 TOTAL BUDGET	 \$218,231.	 \$ 234,075. (7.3% increase)